

SECRETARY of TRANSPORTATION

VTrans Update

TPB Technical Committee

Katie Schwing, OIPI

Friday, June 7, 2019













WHAT IS VTRANS?

• VTrans is Virginia's Multimodal Transportation Plan.

- Provides a backdrop for consistent and coordinated performance-based transportation planning between federal, state, regional, and local agencies.
- Performance-based, multimodal, long-range plan that is coordinated with MPO's and other stakeholders.
- Includes a Needs Assessment
- Updated at least every four years
- VTrans has a statewide perspective and is not a compilation of local or regional plans



WHAT IS THE VTRANS PLANNING PROCESS?

EXISTING CONDITIONS VISION, GOALS, MID-TERM NEEDS STRATEGIC **AND TRENDS** AND OBJECTIVES **ACTIONS** Collaborate with Mid-term needs guide What future twists, Assess our Analyze and fine-tune turns, and obstacles key personnel and current conditions. transportation where funding decisions. do we need to stakeholders to processes for we want to go. outline actions Where are our current How far are we from What do we need on track with plans leading us? necessary to where we want to to do to alter our meet goals go and are we on direction, or create and objectives. the right path? a new path, to meet our mid-term goals?



VTRANS GOALS



Goal A: Economic Competitiveness and Prosperity



Goal B: Accessible and Connected Places

VTrans2040 Goals



Goal C: Safety for All Users



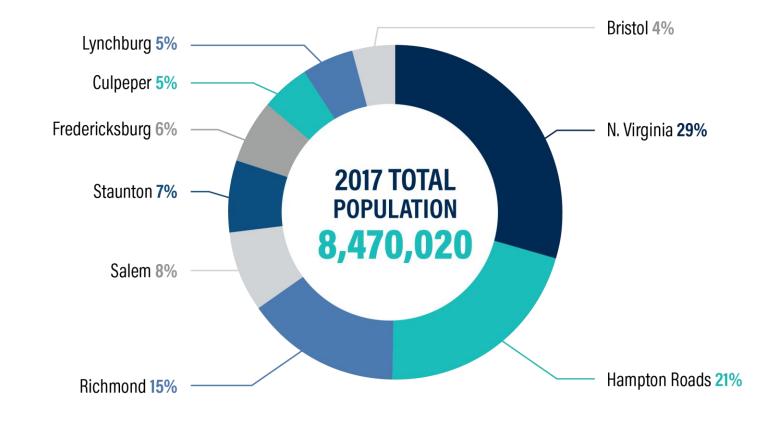
Goal D: Proactive System Management



Goal E: Healthy Communities and Sustainable Transportation Communities



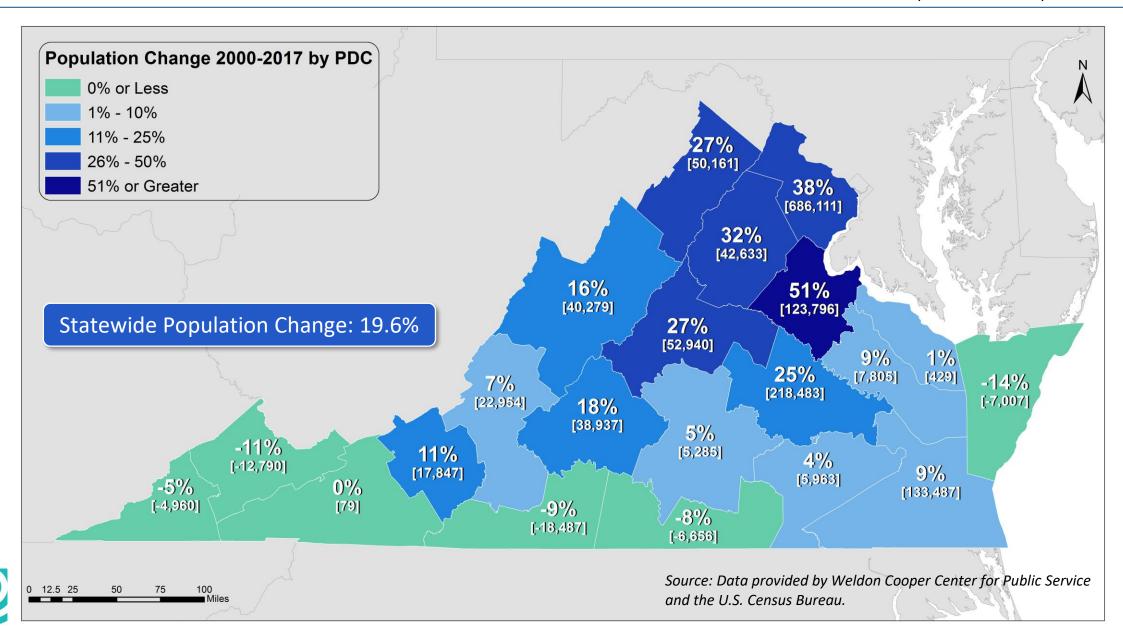
Percentage of Population (By CTB District)





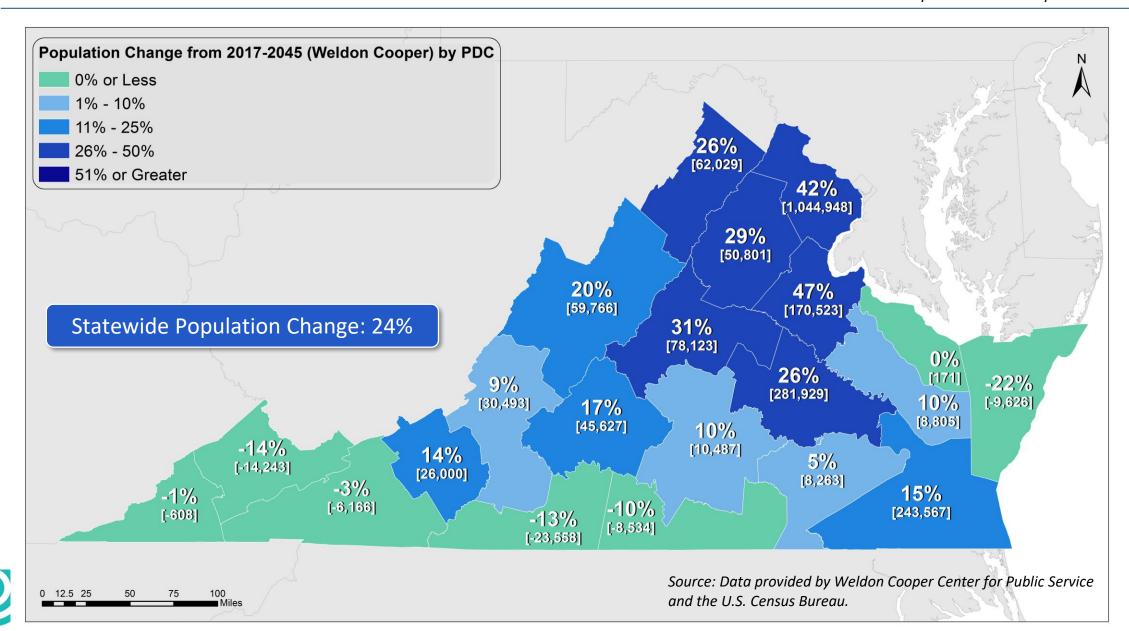
HISTORICAL POPULATION CHANGE BY PDC - 2000-2017

Note: This slide from the original presentation was updated on 6/18/2019



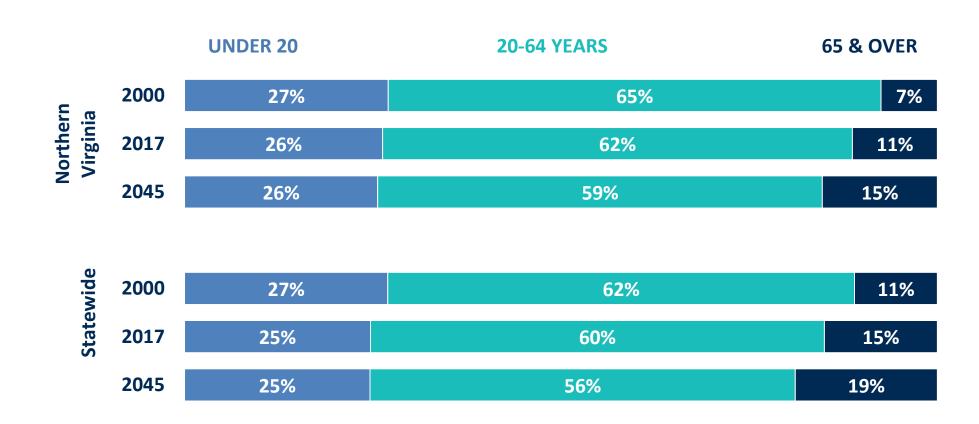
POPULATION FORECAST CHANGE BY PDC - 2017-2045

Note: This slide from the original presentation was updated on 6/18/2019

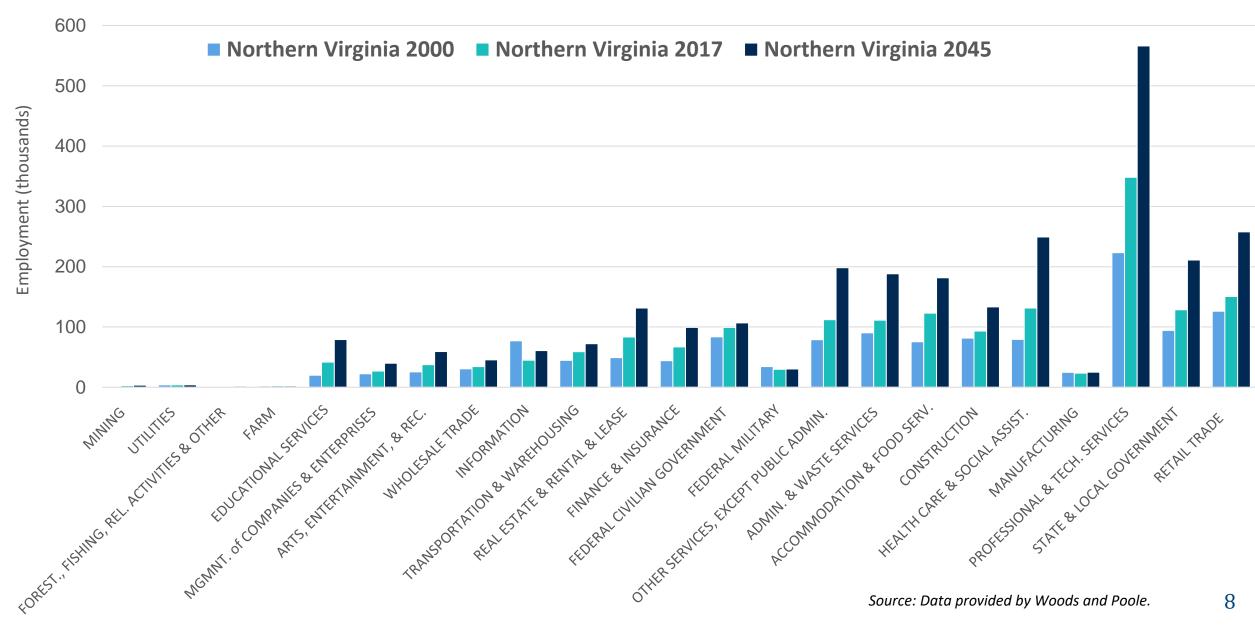


DEMOGRAPHIC TRENDS: AGE DISTRIBUTION BY PDC

Northern Virginia







ECONOMIC-TRANSPORTATION LINKAGES | TRANSPORTATION

Different industry clusters have different Needs, Opportunities and Constraints for efficient transportation



Based

Mixed-use development

- Walking between destinations
- Traditional peak commute times



Serving ocal-

Different peak commute times

- Customer traffic
- Trip-chaining destinations
- Truck deliveries



Freight

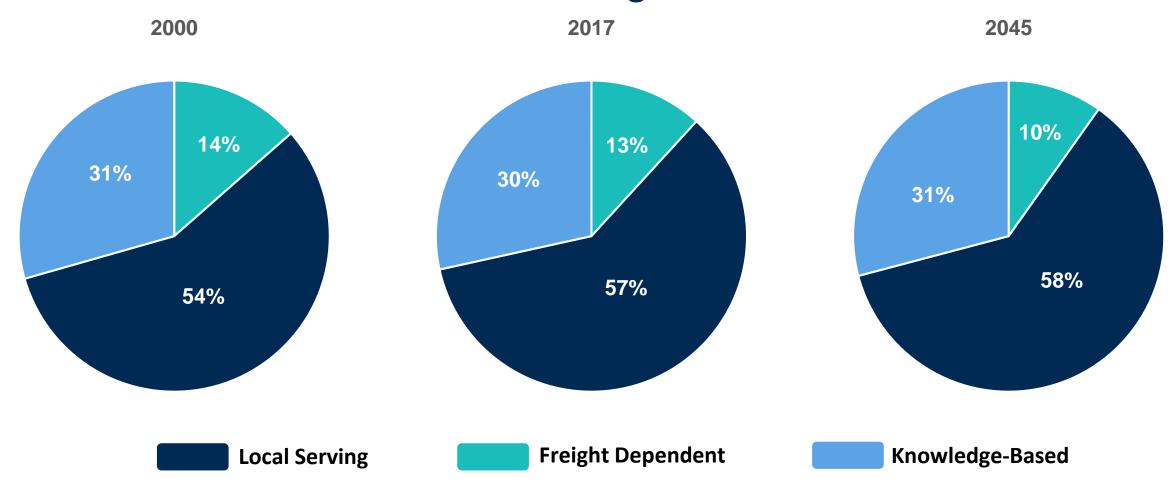
• Shift hours

- Truck origins and destinations
- Rail, port and/or airport access
- Remote locations



Note: This slide from the original presentation was updated on 6/18/2019

Northern Virginia





TRAVEL MARKETS OVERVIEW

- Corridors of Statewide Significance (CoSS) [Code of Virginia § 33.2-35]
 - Serve inter-regional travel
- Regional Networks [Code of Virginia in in § 33.2-353]
 - Serve commuters, intra-regional, and local travel
- Urban Development Areas (UDA) [Code of Virginia § 33.2-353 and § 15.2-2223.1]
 - Designated by local governments
 - Intended to promote walkable development and traditional neighborhood design













MID-TERM NEEDS | METHODOLOGY & MEASURES

Mid-Term Needs Approach:

- Validate and build upon needs identified in VTrans2040
- Introduce new/improved data sources and new measures in line with federal performance reporting requirements
- Tie measures to VTrans Goals and Objectives
- Coordinate with regional and local stakeholders to update needs



TRAVEL MARKETS & MID-TERM NEEDS ANALYSIS

	CoSS	Regional Networks	UDA	Safety (Statewide)
Starting Point	Full Analysis of CoSS	VTrans2040 RN needs	VTrans2040 UDA needs	Full analysis of PSI locations
How will measures be used?	Identification of new needs	Validation of previously identified needs and identification of new needs	Needs must support UDA legislative requirements (§ 15.2-2223.1)	Identification of new needs
Stakeholder engagement required	Review and comment on identified needs	Regional workshops for needs identification with MPOs, PDCs, and localities	Survey/Needs questionnaire with localities	Review and comment on identified needs



DRAFT - MID-TERM NEEDS IDENTIFICATION MEASURES

Goal	Mid-Term Needs Measures	CoSS	Regional Network	UDA	Safety
\$ A	Throughput	√			
\$ A	Travel Time	√	√ *		
\$ A	Person Delay During Unreliable Conditions (PDDUC)**	√			
\$ A	Interstate: Heavy/medium truck*** vehicle hours of delay per lane mile	√			
В	[Accessibility measures – to be determined]		✓		
В	Disadvantaged communities beyond ¼ mile access to transit		✓		
(A) C	PSI – Potential for safety improvements, (top X percentile and with minimum of Y crashes)	√	✓		✓

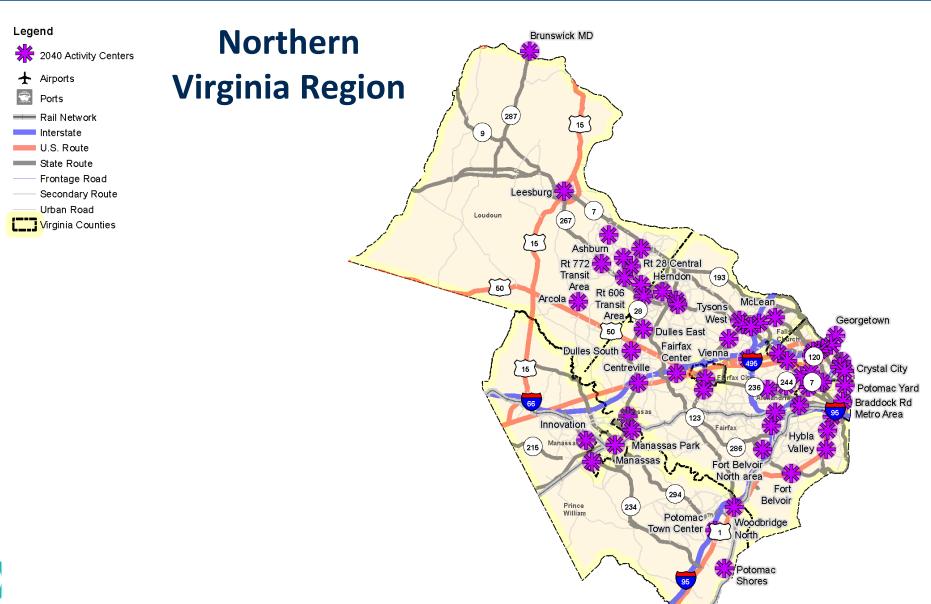
VIRGINIA'S
TRANSPORTATION PLAN

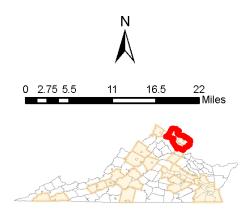
^{*} Based on availability of data

^{**} Multiply the volume by the travel time beyond the 50th percentile for segment and time period

^{***} Vehicles defined in federal vehicle classification scheme as Class 5 or greater

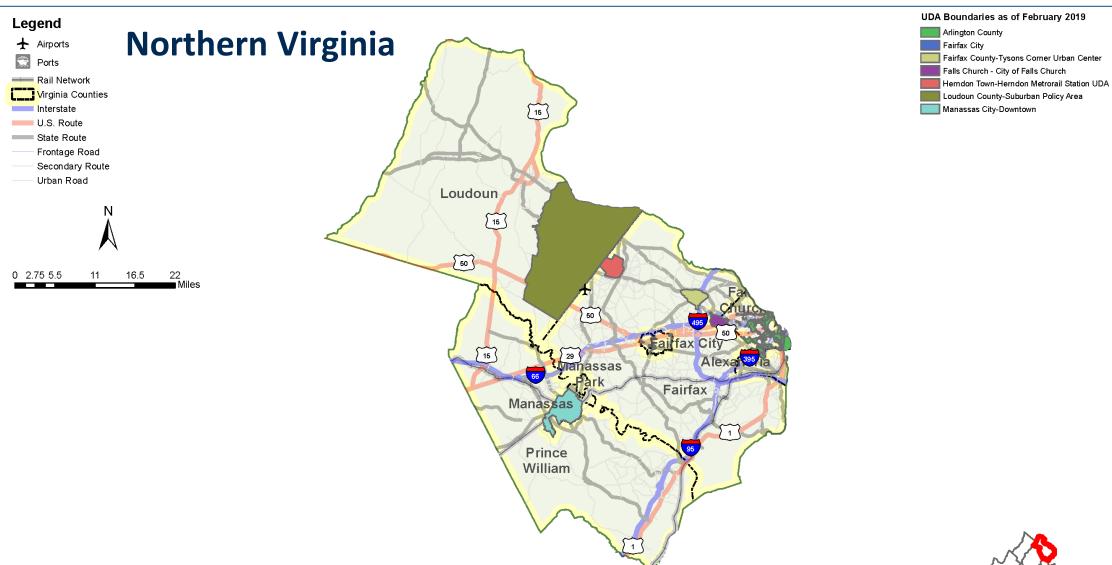
REGIONAL NETWORKS | ACTIVITY CENTERS







URBAN DEVELOPMENT AREAS







MPO PARTICIPATION TIMELINE

Date	VTrans Task	MPO Role
May-early June	Presentations to MPO's	Provide feedback at MPO meetings
May 30th	Webinar - same as presentation to MPOs	Provide feedback at MPO meetings; PDC role - profile feedback
June 14th	Webinar on UDA methodology and Instructions to Localities	Watch webinar, ask questions as needed and be able to provide assistance to UDA locality contacts as needed
Mid June		Provide feedback on needs measures and methodology
July-early August	Presentations to MPO's	Attend your area presentation





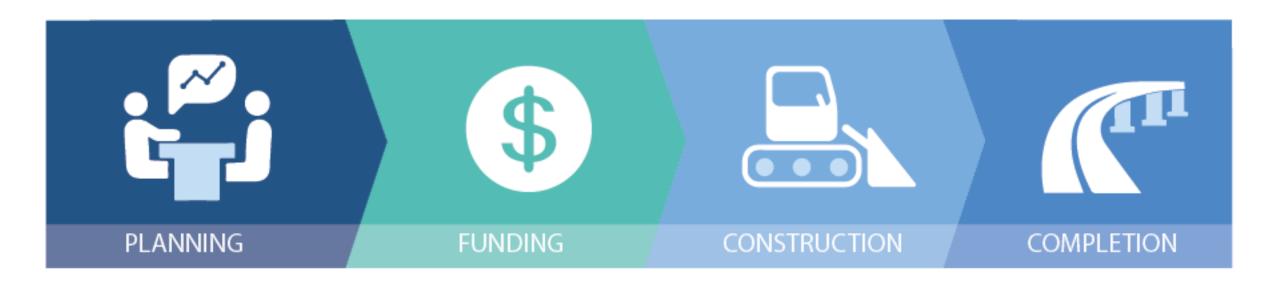
MPO PARTICIPATION TIMELINE, CONT'D

Date	VTrans Task	MPO Role
Mid-July	Webinar - same as presentations to MPOs	Attend
Before September 1 st	Draft Mid-Term Needs will be sent out to MPO's (and made available publicly as well)	Review
September 1 st to early October	OIPI Staff will go out to MPO's to discuss the draft Mid-Term Needs	Attend
October 16 th	October CTB meeting: Present draft needs and any feedback we've heard	N/A
December 11 th	December CTB Meeting: CTB makes final approval on Vision, Goals, Objectives, measures, needs methodology, and Mid-term Needs list	N/A
Before end of 2019	OIPI will publish final approved list of Mid-Term Needs	N/A



WHAT DOES THIS MEAN FOR ME?

VTrans guides decisions about publicly funded transportation investments



You have a stake in creating the funds that support our transportation system, so you also have a stake in planning the ways in which those funds will be used.



QUESTIONS/DISCUSSION

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THANK YOU!



