

COMMONWEALTH of VIRGINIA

Office of the

SECRETARY of TRANSPORTATION

VTRANS:

Approach to Prioritizing the Mid-term Transportation Needs

Tri-Cities MPO TAC Meeting

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September 4th, 2020













AGENDA

- Background
- Prioritization of the 2019 Mid-term Needs
 - Context and Significance
 - Steps
 - Next Steps



BACKGROUND

- The <u>Commonwealth Transportation Board (CTB)</u> <u>accepted</u> the <u>2019 Mid-term</u> <u>Transportation Needs</u> in January, 2020
- At that time, the CTB also directed the Office of Intermodal Planning and Investment to Prioritize the 2019 Mid-term Transportation Needs





BACKGROUND

- In VTrans, needs are identified for two planning horizons.
 - Mid-term
 - Long-term

	Mid-Term Needs	Long-Term Needs
Planning Horizon	• 7 - 10 years	• 10 – 25 years
Purpose	 Screen SMART SCALE applications Prioritize VDOT Revenue Sharing applications Forms the basis of VTrans Multimodal Project Study Pipeline 	 Inform policy to prepare for gradual and systematic change
Board Action	Adopted in January 2020	Requested in 2021



PRIORITIZATION OF VTRANS MID-TERM NEEDS | CONTEXT AND SIGNIFICANCE

- Based on the CTB's direction, the Prioritized Mid-term Needs may be used to:
 - Inform state-level planning and project development processes
 - Develop of policies related to transportation programs and activities
 - Inform other programmatic or planning related functions
- Finally, local and regional planning agencies may utilize the prioritized Needs to inform local and regional planning efforts.



PRIORITIZATION OF VTRANS MID-TERM NEEDS I CONTEXT AND SIGNIFICANCE

VTrans Multimodal Project Study Pipeline

- In January 2020, the Board directed OIPI to prioritize the identified 2019 Mid-term Needs
- In May 2020, Deputy Secretary Donohue <u>presented</u> the following overarching approach:



• Significance of This Work

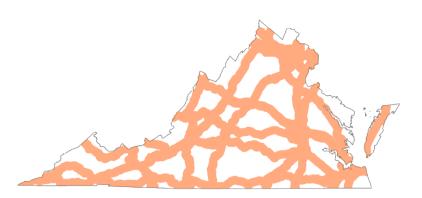
This works informs VDOT and DRPT investments for various types of studies



Define
 Geographical
 Levels of
 Prioritization

Establish criteria for aggregating VTrans Need Categories:

- **Commonwealth Prioritization**: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- District Prioritization: Needs within the Regional Networks (RN), Safety, and UDA (IEDA Access) Travel Markets



Statewide Prioritization (along COSS)



District Prioritization



1. Define
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2. Prioritize within Needs Categories

Establish priorities within each VTrans Need Category:

- Criteria 1: Severity of the Need
- Criteria 2: Number of Users Affected



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Establish priorities within each VTrans Need Category:

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3. Weigh and Aggregate Needs across Needs Categories

Assign weightings to each VTrans Need Category Priority from Step 2 and aggregate to establish Commonwealth and District Priority Locations



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3. Aggregate and Weight Needs across Needs Categories

Assign weightings to each VTrans Need Category Priority from Step 2 and aggregate to establish Commonwealth and District Priority Locations

4. Adjust
Priority
Locations for
Influencing
Factors

Adjust for influencing Factors:

- Co-located transportation infrastructure repair, rehabilitation, or replacements needs
- Exposure to Storm Surge and Inland/Riverine Flooding



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Iterative development based on feedback from local and regional agencies 3. Aggregate and Weight Needs across Needs Categories

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Adjust for influencing Factors:

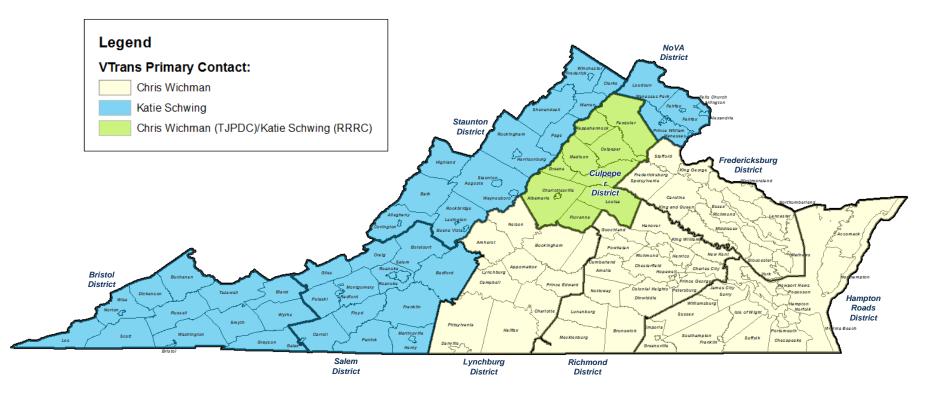
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May	Briefings			
	Gather feedback and ensure consistency with the Board's priorities			
July	CTB Workshop			
•	Present initial approach and gather feedback			
July - Aug	Evaluate			
, 0	Develop initial results			
Sept	VTrans 2020 Virtual Workshop			
·	Gather Feedback on the initial results			
Sept - Oct	Incorporate Feedback			
	Make revisions to reflect feedback			
Oct	Fall Transportation Meetings			
	Ensure Feedback is accurately reflected			
Oct	Incorporate Feedback			
	Make additional revisions, if needed			
	-101			
December	Request Action on VTrans Prioritization			



VTRANS DESIGNATED POINTS OF CONTACT





QUESTIONS/DISCUSSION

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Thank you

