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VTRANS: APPROACH TO PRIORITIZING THE MID-TERM TRANSPORTATION NEEDS

Staunton-Augusta-Waynesboro MPO TAC Meeting

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COMMONWEALTH OF



Agenda

- Background
- Prioritization of the 2019 Mid-term Needs
 - Context and Significance
 - Steps
 - 2020 VTrans Virtual Workshops



- In VTrans, needs are identified for two planning horizons.
 - Mid-term
 - Long-term

| | Mid-Term Needs | Long-Term Needs |
|---------------------|--|--|
| Planning Horizon | • 7 - 10 years | • 10 – 25 years |
| Purpose | Screen SMART SCALE applications Prioritize VDOT Revenue Sharing applications Forms the basis of VTrans Multimodal Project Study Pipeline | Inform policy to prepare for gradual and systematic change |
| Board Action | Adopted in January 2020 | Requested in 2021 |



- The <u>Commonwealth Transportation Board (CTB)</u> <u>accepted</u> the <u>2019 Mid-term</u> <u>Transportation Needs</u> in January, 2020
- At that time, the CTB also directed the Office of Intermodal Planning and Investment to Prioritize the 2019 Mid-term Transportation Needs



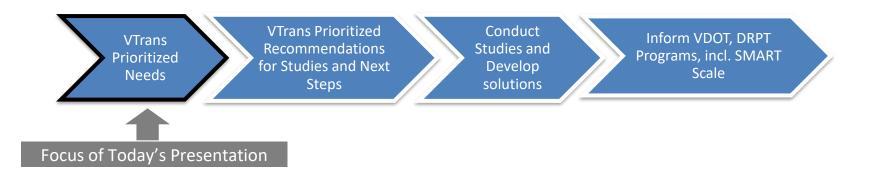


PRIORITIZATION OF VTRANS MID-TERM NEEDS I CONTEXT AND SIGNIFICANCE

- Based on the CTB's direction, the Prioritized Mid-term Needs may be used to:
 - Inform VDOT and DRPT's investments in planning and project development activities
 - Develop of policies related to transportation programs and activities
 - Inform other programmatic or planning related functions
- Finally, local and regional planning agencies may utilize the prioritized Needs to inform local and regional planning efforts.



- VTrans Multimodal Project Study Pipeline
 - January 2020: <u>Resolution</u>: Direction to prioritize the VTrans 2019 Mid-term Needs
 - May 2020: <u>Presentation</u>: Approach for the Project Study Pipeline (Below)
 - July 2020: <u>Presentation</u>: Approach for the Prioritization of the VTrans Mid-term Needs



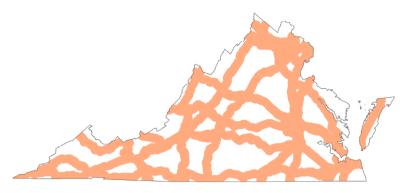


PRIORITIZATION OF VTRANS MID-TERM NEEDS | STEPS

Define
 Geographical
 Levels of
 Prioritization

Establish criteria for aggregating VTrans Need Categories:

- Statewide Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets



Statewide Prioritization (along COSS)



District Prioritization



PRIORITIZATION OF VTRANS MID-TERM NEEDS 1 STEPS

STEP 1

Levels of

Establish criteria for aggregating VTrans Need Categories:

- Statewide Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets

STEP 2

Establish priorities within each VTrans Need Category:

Criteria 1: Severity of the Need

Prioritize within Needs Categories

• Criteria 2: Magnitude (e.g. Number of Users or Vehicles Affected)



PRIORITIZATION OF VTRANS MID-TERM NEEDS 1 STEPS

| STEP 1 Define Geographical Levels of Prioritization | Establish criteria for aggregating VTrans Need Categories: Statewide Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS) District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets | | |
|---|---|---|---|
| | STEP 2 Prioritize <u>within</u> Needs Categories | Establish priorities within each VTrans Need Category: Criteria 1: Severity of the Need Criteria 2: Magnitude (e.g. Number of Users or Vehicles Affected) | |
| | | STEP 3 Weigh and Aggregate Needs across Needs Categories | Identify Statewide and District-Priority locations by applying weights to VTrans Need categories |



PRIORITIZATION OF VTRANS MID-TERM NEEDS | STEPS

| STEP 1 Define Geographical Levels of Prioritization | Establish criteria for aggregating VTrans Need Categories: Statewide Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS) District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets | | | | |
|---|---|---|---|--|----|
| | STEP 2 Prioritize <u>within</u> Needs Categories | Criteria 1 | es within each VTran 1: Severity of the No 2: Number of Users | eed | |
| | | STEP 3 Weigh and Aggregate Needs <u>across</u> Needs Categories | Identify Statewide and District-Priority locations by applying weights to VTrans Need categories | | |
| | ΟΝ ΡΙΑΝ | | STEP 4 Adjust Priorities for Influencing Factors | Adjust the Statewide and District Priority locations by considering the following influencing factors Co-located bridge and pavement repair, rehabilitation, or replacement needs Exposure to Sea-level Rise, Storm Surge and Inland/Riverine Flooding | 10 |

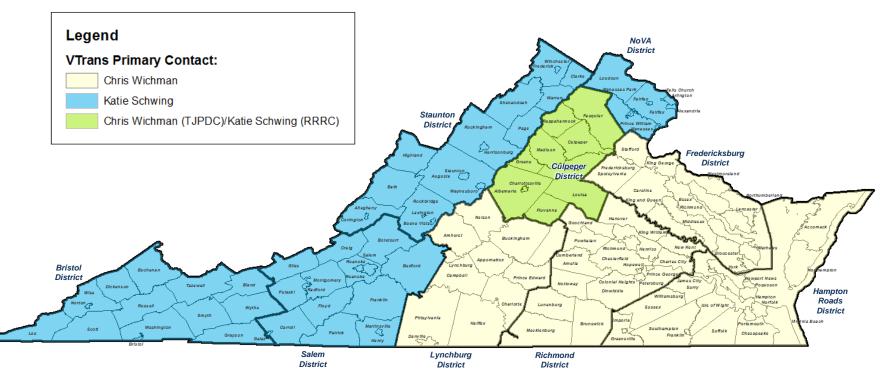
CONTEXT AND OVERVIEW I SCHEDULE

| Мау | Briefings | |
|-------------------------|--|-------------|
| | Gather feedback and ensure consistency with the Board's priorities | |
| _ | | |
| July | CTB Workshop | |
| | Present initial approach and gather feedback | |
| _ | | |
| July - Aug | Evaluate | |
| | Develop initial results | |
| | | We are here |
| Sept | VTrans 2020 Regional Workshops | |
| | Gather Feedback on the approach | |
| | | |
| Sept - Oct | Incorporate Feedback | |
| | Make revisions to reflect feedback | |
| | | |
| Oct | Fall Transportation Meetings | |
| | Gather Feedback on Draft Prioritized Mid-term Needs | |
| _ | | |
| Oct | Incorporate Feedback | |
| | Incoporate Feedback | |
| December - | | Develop |
| January | Request Action on the Prioritized VTrans Mid-term Needs | Solutions |
| | | |
| RANS TRANSPORTATION P | PLAN | 11 |

PRIORITIZATION OF VTRANS MID-TERM NEEDS I 2020 VIRTUAL WORKSHOPS

- Similar to the 2019 VTrans Regional Workshops, we plan on virtual engagement to seek feedback
 - Utilization of <u>InteractVTrans</u> to display results
 - Online forum to engage with OIPI and other transportation partners

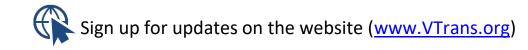






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Thank you

