

COMMONWEALTH of VIRGINIA Office of the

SECRETARY of TRANSPORTATION

VTRANS:

Approach to Prioritizing the Mid-term Transportation Needs

NVTA RJACC Meeting

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AGENDA

- Background
- Prioritization of the 2019 Mid-term Needs
 - Context and Significance
 - Steps
 - 2020 VTrans Virtual Workshops



BACKGROUND

- In VTrans, needs are identified for two planning horizons.
 - Mid-term
 - Long-term

	Mid-Term Needs	Long-Term Needs
Planning Horizon	• 7 - 10 years	• 10 – 25 years
Purpose	 Screen SMART SCALE applications Prioritize VDOT Revenue Sharing applications Forms the basis of VTrans Multimodal Project Study Pipeline 	 Inform policy to prepare for gradual and systematic change
Board Action	Adopted in January 2020	Requested in 2021



BACKGROUND

- The <u>Commonwealth Transportation Board (CTB)</u> <u>accepted</u> the <u>2019 Mid-term</u> <u>Transportation Needs</u> in January, 2020
- At that time, the CTB also directed the Office of Intermodal Planning and Investment to Prioritize the 2019 Mid-term Transportation Needs





PRIORITIZATION OF VTRANS MID-TERM NEEDS | CONTEXT AND SIGNIFICANCE

- Based on the CTB's direction, the Prioritized Mid-term Needs may be used to:
 - Inform VDOT and DRPT's investments in planning and project development activities
 - Develop of policies related to transportation programs and activities
 - Inform other programmatic or planning related functions
- Finally, local and regional planning agencies may utilize the prioritized Needs to inform local and regional planning efforts.



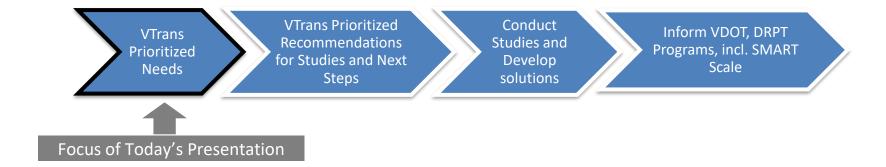
CONTEXT AND OVERVIEW | EFFORTS TO DATE

VTrans Multimodal Project Study Pipeline

- January 2020: Resolution: Direction to prioritize the VTrans 2019 Mid-term Needs

May 2020: <u>Presentation</u>: Approach for the Project Study Pipeline (Below)

July 2020: Presentation: Approach for the Prioritization of the VTrans Mid-term Needs

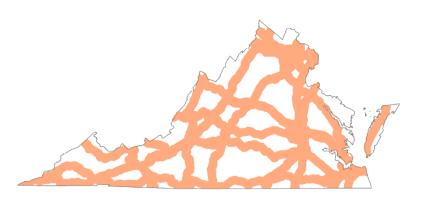




 Define
 Geographical Levels of
 Prioritization

Establish criteria for aggregating VTrans Need Categories:

- Statewide Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- **District Prioritization**: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets



Statewide Prioritization (along COSS)



District Prioritization



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STEP 2

Prioritize within Needs Categories

Establish priorities within each VTrans Need Category:

- Criteria 1: Severity of the Need
- Criteria 2: Magnitude (e.g. Number of Users or Vehicles Affected)



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Weigh and Aggregate Needs across Needs Categories Identify Statewide and District-Priority locations by applying weights to VTrans Need categories



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Weigh and Aggregate Needs across Needs Categories Identify Statewide and District-Priority locations by applying weights to VTrans Need categories

STEP 4

Adjust Priorities for Influencing Factors

Adjust the Statewide and District Priority locations by considering the following influencing factors

- Co-located bridge and pavement repair, rehabilitation, or replacement needs
- Exposure to Sea-level Rise, Storm Surge and Inland/Riverine Flooding



CONTEXT AND OVERVIEW | SCHEDULE

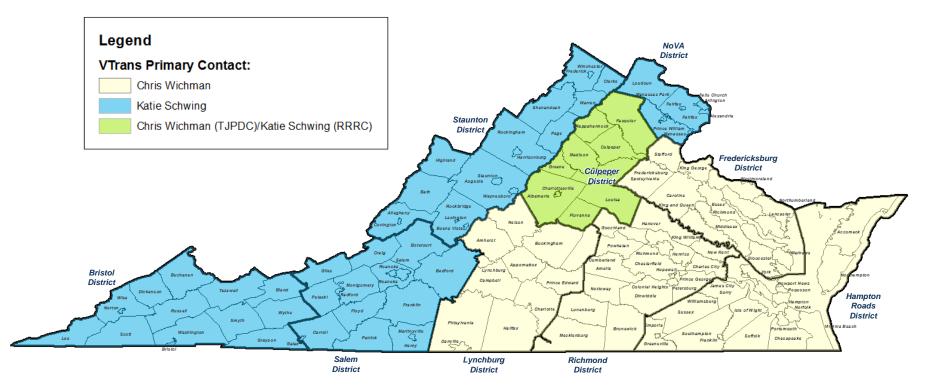
May 2020	Briefings	
	Gather feedback and ensure consistency with the Board's priorities	
July	CTB Workshop	
•	Present initial approach and gather feedback	
July - Aug	Evaluate	
-	Develop initial results	
		We are here
Sept - Oct	VTrans 2020 Virtual Workshops	
•	Gather Feedback on the approach	
Sept - Oct	Incorporate Feedback	
•	Make revisions to reflect feedback	
Oct	Fall Transportation Meetings	
	Gather Feedback on Draft Prioritized Mid-term Needs	
Oct - Nov	Incorporate Feedback	
	Incoporate Feedback	
5 1 2024	40%	Develop
Dec – Jan 2021	Request Action on the Prioritized VTrans Mid-term Needs	Solutions

PRIORITIZATION OF VTRANS MID-TERM NEEDS I 2020 VIRTUAL WORKSHOPS

- Similar to the 2019 VTrans Regional Workshops, we plan on virtual engagement to seek feedback
 - Utilization of <u>InteractVTrans</u> to display results
 - Online forum to engage with OIPI and other transportation partners



VTRANS DESIGNATED POINTS OF CONTACT





QUESTIONS/COMMENTS

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Thank you

