

COMMONWEALTH of VIRGINIA

— Office of the

SECRETARY of TRANSPORTATION

VTRANS:

APPROACH TO PRIORITIZING THE MID-TERM TRANSPORTATION NEEDS

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AGENDA

- Background
- Prioritization of the 2019 Mid-term Needs
 - Context and Significance
 - Steps
 - 2020 VTrans Virtual Workshops



BACKGROUND

- The <u>Commonwealth Transportation Board (CTB)</u> <u>accepted</u> the <u>2019 Mid-term</u> <u>Transportation Needs</u> in January, 2020
- At that time, the CTB also directed the Office of Intermodal Planning and Investment to Prioritize the 2019 Mid-term Transportation Needs





BACKGROUND

- In VTrans, needs are identified for two planning horizons.
 - Mid-term
 - Long-term

	Mid-Term Needs	Long-Term Needs
Planning Horizon	• 7 - 10 years	• 10 – 25 years
Purpose	 Screen SMART SCALE applications Prioritize VDOT Revenue Sharing applications Forms the basis of VTrans Multimodal Project Study Pipeline 	 Inform policy to prepare for gradual and systematic change
Board Action	Adopted in January 2020	Requested in 2021



PRIORITIZATION OF VTRANS MID-TERM NEEDS | CONTEXT AND SIGNIFICANCE

- Based on the CTB's direction, the Prioritized Mid-term Needs may be used to:
 - Inform state-level planning and project development processes
 - Develop of policies related to transportation programs and activities
 - Inform other programmatic or planning related functions
- Finally, local and regional planning agencies may utilize the prioritized Needs to inform local and regional planning efforts.



PRIORITIZATION OF VTRANS MID-TERM NEEDS I CONTEXT AND SIGNIFICANCE

VTrans Multimodal Project Study Pipeline

- In January 2020, the Board directed OIPI to prioritize the identified 2019 Mid-term Needs
- In May 2020, Deputy Secretary Donohue <u>presented</u> the following overarching approach:



• Significance of This Work

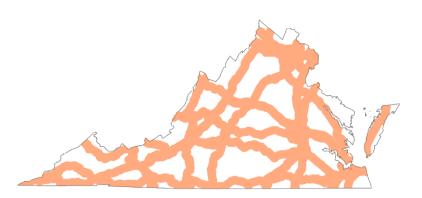
This works informs VDOT and DRPT investments for various types of studies



Define
 Geographical
 Levels of
 Prioritization

Establish criteria for aggregating VTrans Need Categories:

- **Commonwealth Prioritization**: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- District Prioritization: Needs within the Regional Networks (RN), Safety, and UDA (IEDA Access) Travel Markets



Statewide Prioritization (along COSS)



District Prioritization



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2. Prioritize within Needs Categories

Establish priorities within each VTrans Need Category:

- Criteria 1: Severity of the Need
- Criteria 2: Number of Users Affected



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3. Weigh and Aggregate Needs across Needs Categories

Assign weightings to each VTrans Need Category Priority from Step 2 and aggregate to establish Commonwealth and District Priority Locations



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4. Adjust
Priority
Locations for
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Factors

Adjust for influencing Factors:

- Co-located transportation infrastructure repair, rehabilitation, or replacements needs
- Exposure to Storm Surge and Inland/Riverine Flooding



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Iterative development based on feedback from local and regional agencies 3. Weigh and Aggregate Needs across Needs Categories

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May	Briefings	
	Gather feedback and ensure consistency with the Board's priorities	
July	CTB Workshop	
-	Present initial approach and gather feedback	
July - Aug	Evaluate	
, ,	Develop initial results	
Sept	VTrans 2020 Virtual Workshop	
•	Gather Feedback on the initial results	
Sept - Oct	Incorporate Feedback	
•	Make revisions to reflect feedback	
Oct	Fall Transportation Meetings	
	Ensure Feedback is accurately reflected	
Oct	Incorporate Feedback	
	Make additional revisions, if needed	
December	410%	
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Develop Solutions

PRIORITIZATION OF VTRANS MID-TERM NEEDS I 2020 VIRTUAL WORKSHOPS

- Live Virtual Workshop Components
 - <u>Tentative</u> Workshop 1: Overview Presentation
 - Monday, August 31st, 1:30-3:30pm Eastern portion of state
 - <u>Tuesday, September 1st, 1:30-3:30pm</u> Western portion of state
 - <u>Tentative</u> Workshop 2: Q&A Session
 - o Tuesday, September 8th, 1:30-3:00pm
- Self-paced Virtual Workshop components:
 - www.VTrans.org under "Events" 2020 Virtual Workshops
 - Interactive Map displaying the initial results of the proposed methodology
 - Online commenting feature



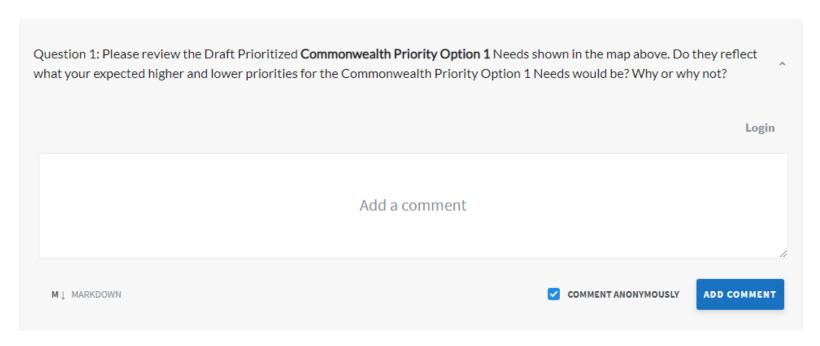
PRIORITIZATION OF VTRANS MID-TERM NEEDS I 2020 VIRTUAL WORKSHOPS



*Note: this image for illustrative purposes only



PRIORITIZATION OF VTRANS MID-TERM NEEDS 1 2020 VIRTUAL WORKSHOPS



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Thank you

