

COMMONWEALTH of VIRGINIA Office of the ______ SECRETARY of TRANSPORTATION







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VTRANS:

APPROACH TO PRIORITIZING THE MID-TERM TRANSPORTATION NEEDS

Charlottesville-Albemarle MPO Technical Committee

Chris Wichman Virginia Office of Intermodal Planning & Investment

September 15th, 2020

Agenda

- Background
- Prioritization of the 2019 Mid-term Needs
 - Context and Significance
 - Steps
 - 2020 VTrans Virtual Workshops



- The <u>Commonwealth Transportation Board (CTB)</u> <u>accepted</u> the <u>2019 Mid-term</u> <u>Transportation Needs</u> in January, 2020
- At that time, the CTB also directed the Office of Intermodal Planning and Investment to Prioritize the 2019 Mid-term Transportation Needs





- In VTrans, needs are identified for two planning horizons.
 - Mid-term
 - Long-term

	Mid-Term Needs	Long-Term Needs
Planning Horizon	• 7 - 10 years	• 10 – 25 years
Purpose	 Screen SMART SCALE applications Prioritize VDOT Revenue Sharing applications Forms the basis of VTrans Multimodal Project Study Pipeline 	 Inform policy to prepare for gradual and systematic change
Board Action	Adopted in January 2020	Requested in 2021

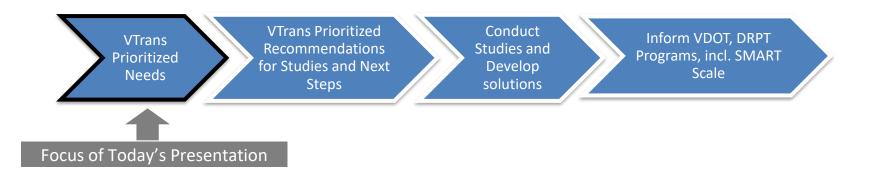


PRIORITIZATION OF VTRANS MID-TERM NEEDS I CONTEXT AND SIGNIFICANCE

- Based on the CTB's direction, the Prioritized Mid-term Needs may be used to:
 - Inform VDOT and DRPT's investments in planning and project development activities
 - Develop of policies related to transportation programs and activities
 - Inform other programmatic or planning related functions
- Finally, local and regional planning agencies may utilize the prioritized Needs to inform local and regional planning efforts.



- VTrans Multimodal Project Study Pipeline
 - January 2020: <u>Resolution</u>: Direction to prioritize the VTrans 2019 Mid-term Needs
 - May 2020: <u>Presentation</u>: Approach for the Project Study Pipeline (Below)
 - July 2020: <u>Presentation</u>: Approach for the Prioritization of the VTrans Mid-term Needs



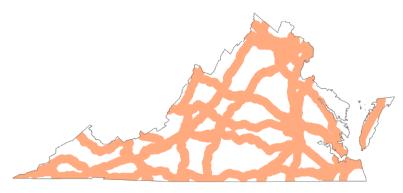


PRIORITIZATION OF VTRANS MID-TERM NEEDS | STEPS

Define
 Geographical
 Levels of
 Prioritization

Establish criteria for aggregating VTrans Need Categories:

- Commonwealth Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets



Statewide Prioritization (along COSS)



District Prioritization



PRIORITIZATION OF VTRANS MID-TERM NEEDS 1 STEPS

STEP 1

Levels of

Establish criteria for aggregating VTrans Need Categories:

- **Commonwealth Prioritization**: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS)
- District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets

STEP 2

Establish priorities within each VTrans Need Category:

• Criteria 1: Severity of the Need

Prioritize within Needs Categories

• Criteria 2: Magnitude (e.g. Number of Users or Vehicles Affected)



PRIORITIZATION OF VTRANS MID-TERM NEEDS 1 STEPS

		STEP 3 Weigh and Aggregate Needs across Needs Categories	Identify Commonwealth and District-Priority locations by applying weights to VTrans Need categories	
	STEP 2 Prioritize <u>within</u> Needs Categories	 Establish priorities within each VTrans Need Category: Criteria 1: Severity of the Need Criteria 2: Magnitude (e.g. Number of Users or Vehicles Affected) 		
STEP 1 Define Geographical Levels of Prioritization	Commonwealt Markets (on CC	teria for aggregating VTrans Need Categories: wealth Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel (on COSS) Prioritization: Needs within the <u>Regional Networks (RN)</u> , <u>Safety</u> , and <u>UDA (IEDA Access)</u> Travel Markets		



PRIORITIZATION OF VTRANS MID-TERM NEEDS | STEPS

STEP 1 Define Geographical Levels of Prioritization	 Establish criteria for aggregating VTrans Need Categories: Commonwealth Prioritization: Needs along <u>Corridors of Statewide Significance (CoSS)</u> and <u>Safety</u> Travel Markets (on COSS) District Prioritization: Needs within the <u>Regional Networks (RN)</u>, <u>Safety</u>, and <u>UDA (IEDA Access)</u> Travel Markets 			
	STEP 2 Prioritize <u>within</u> Needs Categories	Criteria	es within each VTran 1: Severity of the N 2: Number of Users	eed
		Weigh and Aggregate Needs <u>across</u> Needs Categories	VTrans Need categ	
			STEP 4 Adjust Priorities for Influencing Factors	 Adjust the Commonwealth and District Priority locations by considering the following influencing factors Co-located bridge and pavement repair, rehabilitation, or replacement needs Exposure to Sea-level Rise, Storm Surge and Inland/Riverine Flooding

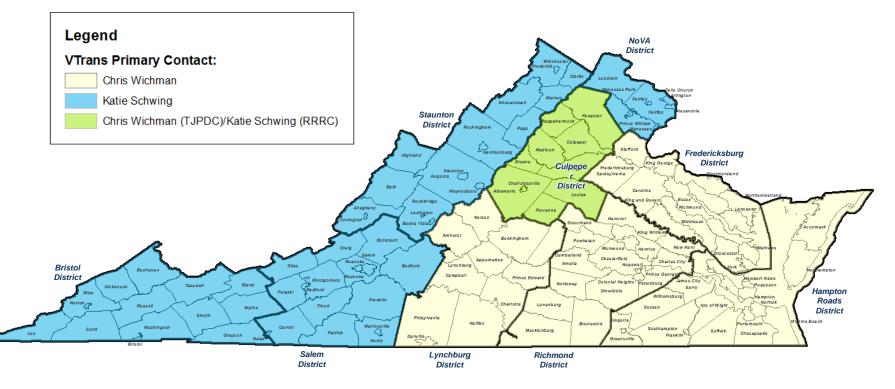
CONTEXT AND OVERVIEW I SCHEDULE

Мау	Briefings	
	Gather feedback and ensure consistency with the Board's priorities	
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July	CTB Workshop	
	Present initial approach and gather feedback	
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July - Aug	Evaluate	
	Develop initial results	
		We are here
Sept	VTrans 2020 Regional Workshops	
	Gather Feedback on the approach	
Sept - Oct	Incorporate Feedback	
	Make revisions to reflect feedback	
Oct	Fall Transportation Meetings	
	Gather Feedback on Draft Prioritized Mid-term Needs	
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Oct	Incorporate Feedback	
	Incoporate Feedback	
December -		Develop
January	Request Action on the Prioritized VTrans Mid-term Needs	Solutions
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PRIORITIZATION OF VTRANS MID-TERM NEEDS I 2020 VIRTUAL WORKSHOPS

- Similar to the 2019 VTrans Regional Workshops, we plan on virtual engagement to seek feedback
 - Utilization of <u>InteractVTrans</u> to display results
 - Online forum to engage with OIPI and other transportation partners

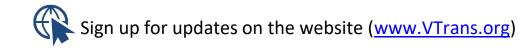






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Thank you

