



Commonwealth Transportation Board Workshop

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PURPOSE OF THE PRESENTATION

- The purpose of this presentation is to:
 - Provide an overview of VTrans, Virginia's Transportation Plan.
 - Share the upcoming activities and timeline.





PURPOSE OF VTRANS

- VTrans satisfies the Federal requirements for States to develop a transportation plan (23 CFR § 450.216) and a freight plan (49 U.S.C. § 70202).
- VTrans addresses requirements included in the Code of Virginia.
 - Commonwealth Transportation Board (CTB) shall conduct a comprehensive review of statewide transportation needs (§ 33.2-353).
 - CTB must submit the state plan document to the Governor and the General Assembly at least once every four years (§ 33.2-353).



PURPOSE OF VTRANS (CONT.)

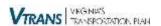
- VTrans serves as the CTB's statewide planning process, which:
 - Identifies transportation needs and priority locations.
 - Establishes a common and comprehensive understanding of risks and opportunities due to external factors.
 - Informs decision-making based on identified needs, priority locations, risks, and opportunities.



VTRANS FOCUS AREAS

VTrans is a collection of four CTB policies.





VISION, GOALS, AND OBJECTIVES



In 2020, CTB adopted Vision, Goals, and Objectives.

CURRENT VISION

Virginia's transportation system will be Good for Business, Good for Communities, and Good to Go.

Virginians will benefit from a sustainable, reliable transportation system that advances Virginia businesses, attracts a 21st century workforce, and promotes healthy communities where Virginians of all ages and abilities can thrive.

CURRENT GOALS Goal A: Economic Competitiveness and Prosperity Goal B: Accessible and Connected Places

Safety for All Users

Proactive System

Management

Communities

Goal C:

CURRENT OBJECTIVES

- Reduce the amount of travel that takes place in severe congestion
- Reduce the number and severity of freight bottlenecks
- Improve reliability on key corridors for all modes
- Reduce average peak-period travel times in metropolitan areas
 Reduce average daily trip lengths in metropolitan areas
- Increase the accessibility to jobs via transit, walking, and driving in
- metropolitan areas
 Reduce the number and rate of motorized fatalities and serious injuries
- Reduce the number of non-motorized fatalities and serious injuries

 Improve the condition of all bridges based on deck area
 - Increase the lane miles of pavement in good or fair condition
 Increase percent of transit vehicles and facilities in good or fair condition
- Reduce per-capita vehicle miles traveled
 Healthy,
 Reduce transportation related NOX, VOC, PM, and CO emissions

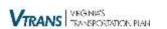
and walking)

Sustainable

Transportation

• Reduce transportation related NOX, VOC, PM, and CO emissions

• Increase the number of trips traveled by active transportation (bicycling

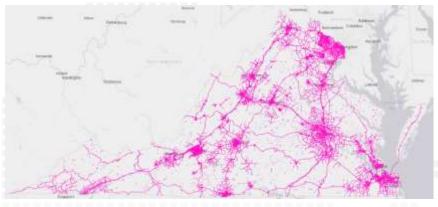


MID-TERM NEEDS + PRIORITIES (NEXT 10 YEARS)

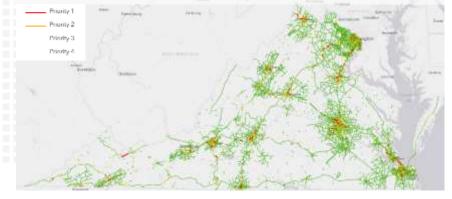


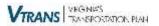
- In 2020, CTB adopted a policy to identify transportation needs, and in 2021, a policy to prioritize transportation needs.
 - These CTB policies establish need categories and criteria or thresholds.
 - Examples of transportation need categories include:
 - Congestion Mitigation
 - Travel Time Reliability
 - Safety
 - Transit access

VTrans Mid-term (next 10 years) Need Locations



Construction District Priority Locations



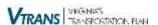


MID-TERM NEEDS + PRIORITIES (NEXT 10 YEARS)



Significance of the Mid-term Needs and Priorities

- The CTB-identified transportation needs are used to screen funding requests submitted for the SMART SCALE program.
- Projects that address the CTB-identified transportation needs receive priority consideration in VDOT's Revenue Sharing program.
- Based on the current CTB policy, higher priority locations (Priorities 1 and 2) become eligible for state assistance for project development and advance planning activities through the Project Pipeline program



LONG-TERM RISK + OPPORTUNITY REGISTER (NEXT 20+ YEARS)



In 2021, CTB adopted a policy to monitor ten (10) external factors and their cumulative impact on Virginia's transportation system to develop and update the long-term risk and opportunity register.



RECOMMENDATIONS



In 2021, CTB adopted recommendations to:

- Ensure progress toward the CTB's vision, goals, and objectives.
- Accelerate solutions that address identified needs and priority locations.
- Mitigate risks and maximize opportunities for Virginia's transportation system due to external factors such as technological advancements, changes in consumption patterns, etc.



NEXT STEPS (2023)

March: Discuss the Vision, Goals, and Objectives.

April: Present draft VTrans Vision, Goals, and Objectives.



May:

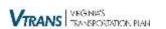
Request action on Vision, Goals, and Objectives

September: Present modifications to the policy to identify and prioritize needs.



October:

Request action related to the policy to identify and prioritize mid-term needs.



NEXT STEPS (2024, 2025)



2024:

Request action related to the Long-term Risk and Opportunity Register.



2025:

Request action related to the Recommendations.

